

Jefferson County Land & Water Conservation Committee Agenda
"Working Together to Protect & Enhance the Environment"

Jefferson County Courthouse
311 S Center Ave, Rm 112
Jefferson, WI 53549-1701

Wednesday, April 17, 2019 @ 8:30 am

Committee Members: Matt Foelker (Chair), Walt Christensen (Vice-Chair), Ed Morse (Secretary), Dan Herbst (UWEX Member), Mike Kelly (UWEX Member), Frank Anfang (FSA Rep), and Margaret Burlingham (Public Member)

1. Call to Order
2. Roll Call (Establish a Quorum)
3. Certification of Compliance with the Open Meetings Law
4. Introduction of Interim Director
5. Review of the April Agenda
6. Approval of the March 20, 2019 Meeting Minutes
7. Public Comment (members of the public who wish to address the Committee on specific agenda items must register their request at this time)
8. Communications
 - Department of Agriculture, Trade & Consumer Protection (DATCP) April 2019 Report
9. Discussion on Department Updates
10. Discussion on Natural Resources Conservation Service (NRCS) Report
11. Discussion on WI Land+Water Annual Conference Resolutions
12. Discussion on 4th Grade Farm Tour
13. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP)
14. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP
15. Review of the Monthly Financial Report (February)
16. Discussion and Possible Action on Purchase of Agriculture Conservation Easement (PACE) Applications & Baseline Documentation
17. Discussion on Items for the Next Agenda
 - Rock Lake Management Plan
18. Next Scheduled Meeting:
 - May 15, 2019 @ 8:30 am in Room 112
19. Adjournment

A quorum of any Jefferson County Committee, Board, Commission or other body, including the Jefferson County Board of Supervisors, may be present at this meeting.

Individuals requiring special accommodations for attendance at this meeting should contact the County Administrator 24 hours prior to the meeting at (920) 674-7101 so appropriate arrangements can be made.

Land & Water Conservation Committee Minutes

March 20, 2019

1. Call to Order:

The monthly meeting was called to order by Matt Foelker at 8:30 am. Committee members Matt Foelker (Chairperson), Walt Christensen (Vice-Chairperson), Ed Morse (Secretary), Dan Herbst (UWEX Member), Mike Kelly (UWEX Member), Frank Anfang (FSA Rep), and Margaret Burlingham (Public Member) were present. Also in attendance were Mark Watkins, Director, Land & Water Conservation Department (LWCD); Kim Liakopoulos, LWCD; Gerry Kokkonen, LWCD; LaVern Georgson, UWEX; and Cody Calkins, Natural Resource Conservation Service (NRCS).

- Members of the Public in Attendance: Kirsten Jurczek, Anita Martin

2. Roll Call (Establish a Quorum):

A quorum was established.

3. Certification of Compliance with the Open Meetings Law:

It was determined that the committee was in compliance with the Open Meetings Law.

4. Review of the March Agenda:

The March agenda was reviewed by the committee members. Watkins exchanged Item #17 with Item #20 with no objection from the Committee.

5. Approval of the February 20, 2019 Meeting Minutes:

Herbst made a motion to approve the February 20, 2019 meeting minutes as written, Burlingham seconded. Motion passed 7/0.

6. Public Comment:

- Anita Martin asked LWCC to discuss the Rock Lake Improvement Association 10 year plan at the April LWCC Meeting.
- Kirsten Jurczek asked that the June 19, 2019 Farm Tour be discussed at the April LWCC Meeting. Jurczek asked to be added to the agenda.

7. Communications:

- Department of Agriculture, Trade & Consumer Protection (DATCP) March 2019 Report.
- Jefferson County Dairy Breakfast Sponsorship. Kelly made a motion to accept the sponsorship proposal, Anfang seconded. Motion passed 7/0.

8. Natural Resources Conservation Service (NRCS) Report:

Calkins discussed the Natural Resources Conservation Service (NRCS) report.

9. Discussion on WI Land+Water Annual Conference Overview:

Watkins informed the Committee that all three resolutions discussed at the conference were accepted unanimously and will be sent to the state.

10. Discussion on Potter's Field:

Watkins updated the committee on Potter's Field and discussed the letter from the Wisconsin Historical Society.

11. Discussion on Farm Technology Days - LaVern Georgson:

Georgson discussed Farm Tech Days and measures that have been taken to date. The search for volunteers for the various tents is ongoing. Farm Tech Days will be in July 2019. Watkins solicited ideas on the LWCC informational booth at Farm Tech Days.

12. Discussion on 4th Grade Farm Tour:

4th Grade Farm Tour is likely the first week of May 2019 at Kutz Dairy Farm. This will be updated as more information is available.

13. Discussion on Departmental Transition:

Watkins to retire as of March 26, 2019. Transition for an interim Department Head is being discussed by Admin and HR.

14. Discussion and Possible Action on Notices of Noncompliance - Farmland Preservation Program (FPP): There were no notices.

15. Discussion and Possible Action on Cancellation of Notices of Noncompliance - FPP:

There were no cancellations.

16. Review of the Monthly Financial Report (January):

The most recent statement of revenues and expenditures (January) was distributed.

17. Discussion and Possible Action on Purchase of Agriculture Conservation Easements (PACE)

Applications: Kokkonen will be finalizing application documents to present to state NRCS by the April 2019 deadline.

18. Discussion on Jefferson County Land & Water Conservation Report on Baseline Documentation for Easements: Kokkonen will begin the required monitoring from May into June.

19. Discussion on Items for the Next Agenda:

Possible agenda items include: Solar Farms, Rock Lake 10 Year Plan, Rotational Grazing

20. Discussion on Drone Use and Possible Demonstration (weather dependent):

Kokkonen gave a Power Point Presentation of drone use and showed the committee some of the useful features and mapping products.

21. Next Scheduled Meeting:

- April 17, 2019 @ 8:30 in Room 112

22. Adjournment:

Herbst made a motion to adjourn at 9:55 am, Christensen seconded. Motion passed 7/0.

Kim Liakopoulos
Administrative Specialist I ~ LWCD

2019 WILAND+WATER RESOLUTION #1

TO RESTORE 3.6 MILLION IN FUNDING TO UW EXTENSION

WHEREAS, the UW Extension budget was cut 3.6 million dollars as part of the 250 million dollar reduction to the University of Wisconsin budget in the 2015-2017 State of Wisconsin budget representing the deepest cut to UW Extension in 103 years; and

WHEREAS, the UW Extension mission is to teach, learn, lead, and serve by connecting the public with the University of Wisconsin and engage with them in transforming lives; and

WHEREAS, over 50 UW Extension educator positions are unfilled in 2018; and

WHEREAS, agriculturally dependent counties throughout the state are without agriculture agents (Milwaukee Journal Sentinel Sunday, April 22, 2018 article); and

WHEREAS, farmers are stressed with low grain and milk prices; and

WHEREAS, the local county agent is the first point of contact for any questions or concerns regarding agriculture, horticulture, and natural resources; and

WHEREAS, cuts to UW Extension have impacted not only agriculture but also family living, community development, youth development, and 4H; and

WHEREAS, the lives of youth need the positive role model provided by Youth Development and 4H programs; and

WHEREAS, the community thread is made stronger by strong youth programs; and

WHEREAS, UW Extension educators know local people, schools, and community's needs and how to best address those needs; and

WHEREAS, tragedies across the United States call for personalized, powerful, model leadership; and

WHEREAS, state spending on worker recruitment, rebates to families, and economic support for business is necessary, so is this investment in our children, families, and communities – the lifeblood of Wisconsin society.

NOW, THEREFORE, BE IT RESOLVED that we urge the State of Wisconsin restore the full 3.6 million dollars cut from the UW Extension budget to allow a restoration of all educator positions, including Stevens Point Center for Watershed Science for additional staff to meet the needs of counties and communities undertaking groundwater studies cut from various UW

Extension programs.

Adopted by the North Central Land and Water Conservation Association members, David Solin, President, August 10, 2018. Amended and adopted at the Business Meeting of WI Land+Water, March 15, 2019.

2019 WI LAND+WATER RESOLUTION #2

RECOMMEND CHANGES TO THE WISCONSIN FARMLAND PRESERVATION PROGRAM

WHEREAS, the Wisconsin Farmland Preservation Program (FPP) was established in 1978 to protect the states most valuable agricultural lands from development. Two avenues were created via legislation: local land use zoning or a special agreement with Department of Agriculture Trade and Consumer Protection (DATCP). Landowners who participated in the program were then eligible for a Wisconsin state income tax credit, if they met the financial criteria and the state's soil conservation standards. The peak years of the program resulted in approximately 23,900 statewide participants; and,

WHEREAS, in 2009, the state of Wisconsin made significant changes to the FPP administrative codes and statutes as part of the Working Lands Initiative, a suite of programs to protect farmland from development. Among the many changes to the FPP were setting new flat rates per acre for the income tax credits, adding a process for local areas to establish Agricultural Enterprise Areas (AEA), establishing a Purchase of Agricultural Conservation Easements (PACE) Program, and finally adding additional conservation standards; and,

WHEREAS, since the FPP rules were amended in 2009, the costs of implementing the required conservation standards has increased to a point where in some cases the cost of participating in the program has exceeded the available tax credits, which in turn has impacted the statewide program participation, currently estimated at 12,000 participants; and,

WHEREAS, the premise of the FPP tax credit was to ensure landowners were compensated for their conservation stewardship and to help offset the costs of implementing and maintaining the required conservation practices. To date this program has been the best available tool to ensure conservation best management practices are being maintained statewide; and,

WHEREAS, the long term net result of aforesaid changes was a decrease in the value of the tax credits to maintain the conservation standards which in turn has decreased the overall enrollment statewide. This decrease in enrollment is alarming and needs to be addressed as soon as possible; and,

WHEREAS, as part of the FPP redesign, the state of Wisconsin recognized the importance of PACE as a valuable tool to complement the long-term preservation of the most valuable working farmlands in the State and subsequently enrolled 14 participants. The statewide program was defunded due to a controversial funding mechanism, but remains in the Wisconsin state statutes; and,

WHEREAS, Local units of government, towns and counties continue to pursue the purchase of agricultural easements through locally funded programs with, in some cases, United States Department of Agriculture - Natural Resources Conservation Service grants. Also, numerous Agricultural Conservation Easements (ACE) have been donated to local land trusts. Many of the donated ACE's

remain eligible for the FPP but are not recognized by DATCP for their true farmland preservation value; and,

WHEREAS, WI Land+Water urges the State of Wisconsin to review the Farmland Preservation Program and increase each existing tax credit category by a minimum of \$2.50 per acre, add a new tax credit category to recognize landowners with ACEs and set the credit level for easements at a minimum tax credit level that can be found in the FPP zoned AEA's, and review the program every five years making the appropriate adjustments that reflect Best Management Practices (BMP) cost changes in the agriculture sector.

NOW, THEREFORE, BE IT RESOLVED, that the WI Land+Water requests the State of Wisconsin review the Farmland Preservation Program statutes and administrative codes to increase the allowable tax credits; amend the program eligibility to allow landowners who have Agricultural Conservation Easements the ability to participate in the FPP, if they meet the financial and conservation criteria; establish a new tax credit level for Agricultural Conservation Easements; reestablish funding for the statewide PACE (Purchase of Agricultural Conservation Easements) program through a redesigned funding mechanism; and increase the frequency of review of the Farmland Preservation Program allowable tax credits to assure they are meeting the basic costs associated with program participation.

BE IT FURTHER RESOLVED, that a copy of this resolution be sent to all state legislators, the governor, DATCP Secretary and the WI Counties Association.

Adopted by the Southern Area Land and Water Conservation Association October 25, 2018.
Amended and adopted at the Business Meeting of WI Land+Water March 15, 2019.

2019 WI LAND+WATER RESOLUTION #3

**IN SUPPORT OF REFORMING WISCONSIN'S EMINENT
DOMAIN LAWS**

WHEREAS, many private property owners in Wisconsin feel their property rights, under current Wisconsin Law, are not adequately protected from encroachment by outside entities, be they local, out of state, or international; and,

WHEREAS, eminent domain has historically been used sparingly for ensuring the public good with provable need and just compensation; and,

WHEREAS, public good cannot be construed to mean promotion of projects for private gain by outside corporate entities; and,

WHEREAS, a clearly defined and demonstrated “public good” has historically included issues demonstrating a true community need such as roadways, schools, public parks, public housing, and community centers; and,

WHEREAS, any other claimed cause for the taking of private property shall be proven to be for a public good in court of law; and,

WHEREAS, eminent domain shall not be used for any taking which is not for public good; and,

WHEREAS, a special legislative commission on the use of eminent domain power for private gain would be established to allow the public and local communities to voice their concerns over its use for private gain and for the State Legislator to explore revisions and amendments to the current eminent domain requirements in Chapter 32 Wisconsin Statutes; and,

NOW, THEREFORE BE IT RESOLVED that the WI Land+Water requests that State of Wisconsin establish a special legislative commission on the use of eminent domain for private gain in order to allow the State Legislature to pursue a change of law for the protection of its citizens' private rights.

BE IT FURTHER RESOLVED that a copy of this resolution be forwarded to the governor, the state legislators, the Public Service Commission and the WI Counties Association.

Adopted by the Southern Area Land and Water Conservation Association October 25, 2018.
Adopted at the Business meeting of WI Land+Water March 15, 2019.

RESOLUTION # 4

Maintain FY 2020 Funding for the Great Lakes Restoration Initiative

Whereas, the Great Lakes Restoration Initiative (GLRI) was launched in 2010 to accelerate efforts to protect and restore the largest surface fresh water system on the Earth, accounting for 84% of North America's surface fresh water; and,

Whereas, the GLRI is vital for the protection of ecologically unique habitats within the Great Lakes basin, that includes eight US States and two Canadian Provinces; and,

Whereas, the GLRI has provided approximately \$2.5 Billion federal funds to support more than 4,000 projects, focused on improving water quality, protecting native habitat, cleaning up environmentally impaired areas, protecting human health, and combating invasive species; and,

Whereas, the Nonpoint Source Pollution Impacts on Nearshore Health progress through FY 2017 has prevented an estimated 767,000 pounds of phosphorus from entering the Great Lakes; and,

Whereas, more than 225,000 acres of habitat including coastal wetlands have been protected, restored, or enhanced and 4,900 river miles have been cleared for fish passage; and,

Whereas, GLRI investments have resulted in increasing property values and property tax bases by targeting and cleaning up 66 Beneficial Use Impairments within the Great Lakes basin; and,

Whereas, the GLRI supports protection of drinking water sources for those communities who draw their water from the Great Lakes, thus reducing infrastructure costs of water treatment; and,

Whereas, the GLRI, federal agencies and local partners have taken actions to control invasive species on over 134,000 acres; and,

Whereas, halting or dramatically reducing this commitment to our Great Lakes would reverse years of progress and jeopardize the environmental and economic health of the Great Lakes region; and,

Whereas, in 2018 a bipartisan funding agreement was passed by the Senate to maintain GLRI funding at the annual level of \$300 million; and,

Now therefore, be it resolved, that the Wisconsin Land and Water Conservation Association requests the entire Wisconsin legislative delegation to support at a minimum the \$300 million annual funding level for the GLRI in the upcoming FY 2020 federal budget.

Adopted by the WI Land+Water Board of Directors, March 13, 2019. Adopted at the Business Meeting of WI Land+Water, March 15, 2019

FLOOR RESOLUTION 5

REQUEST FOR THE COLLEGE OF AGRICULTURAL AND LIFE SCIENCES AT UW-MADISON AND UW-EXTENSION TO DEVELOP NITROGEN APPLICATION RATE GUIDELINES FOR GROUNDWATER PROTECTION

WHEREAS, more than 2/3 of Wisconsin residents obtain drinking water from groundwater and nitrate is the most common contaminant of groundwater in our state; and

WHEREAS, Local, State and Federal programs require use of the USDA Natural Resource Conservation Service 590 Nutrient Management Standard, which dictates use of the UW-Extension Publication A2809 “Nutrient Application Guidelines for Field, Vegetable, and Fruit Crops in Wisconsin”; and

WHEREAS, the UW-Madison nitrogen recommendations contained in A2809 were developed to maximize economic profitability, not to protect groundwater and drinking water quality; and

WHEREAS, the most recent revision of A2809 by UW-Madison contains increased nitrogen application rate recommendations on corn; and

WHEREAS, farmers striving to voluntarily reduce nitrogen applications to rates that will allow for drinking water nitrate levels below the 10 parts per million enforcement limit have no guidance to do so; and

WHEREAS, fertilized public and private lawns, golf courses and fertilized public and private green spaces contribute to nitrates in groundwater;

NOW, THEREFORE, BE IT RESOLVED, that the Wisconsin Land+Water Conservation Association hereby request the College of Agricultural and Life Sciences at UW-Madison and UW-Extension to develop nitrogen application rate guidelines for groundwater protection, in relation to agricultural cropland as well as fertilized lawns, golf courses, and green spaces.

BE IT FURTHER RESOLVED, that the State of Wisconsin provide funding and other necessary resources to aid in this effort.

BE IT FURTHER RESOLVED, that a copy of this resolution be directed to the attention of all State Legislators, the Governor and the President of the University of Wisconsin System and the Wisconsin Counties Association.

Adopted at the Business Meeting of WI Land+Water March 15, 2019.



DATCP REPORT
Bureau of Land and Water Resources
April 2019

Conservation Partner Meetings – Register now!

- [Register now](http://datcpservices.wisconsin.gov/confreg/ConservationPartnerMeeting.jsp)¹ to attend one of the two remaining 2019 Conservation Partner Meetings hosted by DATCP, DNR and NRCS. The meetings facilitate discussion about conservation programs and challenges. Registration is \$10 so that we can provide lunch. To view agenda topics and to register for the date and location that works for you, visit the [registration page](#). Remaining locations include Eau Claire and Merrill.

Soil and Water Resource Management Grants

- The 2020 Joint DATCP/DNR Nonpoint Source Grant Application is available on the DATCP website. Email applications to datcpswrm@wisconsin.gov by April 15, 2019.

Land Verification Standard work group

- The standard team working on a verification of land features standard will meet again on April 25. Just a reminder that all materials associated with the team can be found on the [website](#).²

Farmland Preservation Program

- If you have updates to the county COC spreadsheet for DOR, please submit them to Katy Smith at katy.smith@wisconsin.gov.
- The 2019 Agricultural Enterprise Area (AEA) Petition Cycle is now open. You can access petition materials on the Farmland Preservation Program's AEA [webpage](#).³ Petitions are due to natalie.cotter@wisconsin.gov by June 21, 2019.
- DATCP is accepting applications for farmland preservation planning grants until April 19th. Counties that have previously received grant funding may apply again to fund a plan update or amendment. Please contact DATCPWorkingLands@wisconsin.gov or 608-224-4621 for an application or more information.

Land and Water Conservation Board and LWRM Plans

- Price and Kewaunee Counties will be presenting their LWRM plans to the board on April 2nd. Tom Sweeney will update the board on the Rock County Groundwater Nitrate Work Group.
- A reminder to counties that are due for LWRM plan revisions and/or reviews in 2020, if you have not done so please contact Lisa.Trumble@wisconsin.gov to schedule your LWCB presentation.
- 2019 Annual Work Plans are due **April 15, 2019**.

Livestock Facility Siting

- The Livestock Siting Technical Expert Committee held its final meeting on March 22. Committee member Mark Borchardt from USDA-ARS presented on agriculture-related risk factors for private well contamination in Northeast Wisconsin, and the committee discussed issues relating to groundwater protection. The committee plans to deliver its report of recommendations to the DATCP Secretary in late April.

¹ <http://datcpservices.wisconsin.gov/confreg/ConservationPartnerMeeting.jsp>

² <https://socwisconsin.org/current-work/full-process/01-verification-of-land-features/>

³ https://datcp.wi.gov/Pages/Programs_Services/AEAPetitionInfo.aspx

Conservation Reserve Enhancement Program (CREP)

- The Department is waiting to hear details from FSA regarding CREP administration and enrollment under the new Farm Bill (Food Security Act of 1985). We expect the program to continue in Wisconsin, however, there will likely be some adjustments to the rental rates, federal incentives, and national acreage limitations. LCD offices can continue to promote CREP to landowners and to assist landowners interested in enrolling new acres by getting the State CREP application process started. Once we receive further information we will forward it to county offices.

Drainage Districts

- The Jefferson County Circuit Court held a hearing on a petition from the County Drainage Board to dissolve six suspended drainage districts. The court ordered five districts dissolved and delayed its decision one pending another court hearing.

Staff Changes

- Alison Volk will be starting a job with American Farmland Trust as an easement program manager in April. Although she will be leaving DATCP, she will still be around the Midwest working on farmland preservation topics. Please reach out to contact Katy Smith or Natalie Cotter with any farmland preservation questions. Good luck, Alison!

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Jefferson County
FLEXIBLE PERIOD REPORT

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FROM 2019 01 TO 2019 02

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	ACTUALS	ENCUMBRANCES	AVAILABLE	PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET			BUDGET	USED
12401 Land Conservation							
12401 411100 General Property Taxes	-366,038	0	-366,038	-61,006.34	.00	-305,031.66	16.7%
12401 421001 State Aid	-183,500	0	-183,500	.00	.00	-183,500.00	.0%
12401 432099 Other Permits	-250	0	-250	.00	.00	-250.00	.0%
12401 451010 Sale Of Maps & Plat Books	-250	0	-250	.00	.00	-250.00	.0%
12401 451020 Other Fees	-100	0	-100	.00	.00	-100.00	.0%
12401 451421 Crep Cancellation Fee	-100	0	-100	-101.71	.00	1.71	101.7%
12401 458001 Tree Sales	-10,000	0	-10,000	-1,680.00	.00	-8,320.00	16.8%
12401 458005 Ag & Horti Supply Revenue	-250	0	-250	.00	.00	-250.00	.0%
12401 458009 Livestock Siting App Review F	-1,500	0	-1,500	-750.00	.00	-750.00	50.0%
12401 458013 Farmland Cert Fee	-22,500	0	-22,500	-4,820.00	.00	-17,680.00	21.4%
12401 511110 Salary-Permanent Regular	99,040	0	99,040	16,052.13	.00	82,987.87	16.2%
12401 511210 Wages-Regular	310,512	0	310,512	50,311.87	.00	260,200.13	16.2%
12401 511330 Wages-Longevity Pay	1,234	0	1,234	.00	.00	1,234.00	.0%
12401 512141 Social Security	31,425	0	31,425	4,931.01	.00	26,493.99	15.7%
12401 512142 Retirement (Employer)	26,906	0	26,906	4,346.84	.00	22,559.16	16.2%
12401 512144 Health Insurance	53,816	0	53,816	6,993.36	.00	46,822.64	13.0%
12401 512145 Life Insurance	132	0	132	9.02	.00	122.98	6.8%
12401 512150 FSA Contribution	9,000	0	9,000	.00	.00	9,000.00	.0%
12401 512151 HSA Contribution	0	0	0	8,000.00	.00	-8,000.00	.0%
12401 512173 Dental Insurance	5,904	0	5,904	602.50	.00	5,301.50	10.2%
12401 531301 Office Equipment	750	0	750	.00	.00	750.00	.0%
12401 531311 Postage & Box Rent	1,500	0	1,500	29.62	.00	1,470.38	2.0%
12401 531312 Office Supplies	1,200	0	1,200	3.16	.00	1,196.84	.3%
12401 531313 Printing & Duplicating	750	0	750	.00	.00	750.00	.0%
12401 531314 Small Items Of Equipment	1,750	0	1,750	.00	.00	1,750.00	.0%
12401 531321 Publication Of Legal Notice	50	0	50	.00	.00	50.00	.0%
12401 531324 Membership Dues	2,000	0	2,000	1,796.00	.00	204.00	89.8%
12401 531341 Agricultural & Horti Suppli	6,000	0	6,000	.00	.00	6,000.00	.0%
12401 531348 Educational Supplies	150	0	150	.00	.00	150.00	.0%
12401 531351 Gas/Diesel	1,200	0	1,200	62.20	.00	1,137.80	5.2%
12401 532325 Registration	1,000	0	1,000	446.00	.00	554.00	44.6%
12401 532332 Mileage	200	0	200	.00	.00	200.00	.0%
12401 532335 Meals	200	0	200	19.92	.00	180.08	10.0%
12401 532336 Lodging	600	0	600	109.00	.00	491.00	18.2%
12401 533225 Telephone & Fax	500	0	500	18.09	.00	481.91	3.6%
12401 533236 Wireless Internet	1,850	0	1,850	181.94	.00	1,668.06	9.8%
12401 535242 Maintain Machinery & Equip	1,000	0	1,000	193.81	.00	806.19	19.4%
12401 535259 Tree Planter Service	100	0	100	.00	.00	100.00	.0%

04/02/2019
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Jefferson County
FLEXIBLE PERIOD REPORT

FROM 2019 01 TO 2019 02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12401 571004 IP Telephony Allocation	661	0	661	110.16	.00	550.84	16.7%
12401 571005 Duplicating Allocation	221	0	221	36.84	.00	184.16	16.7%
12401 571009 MIS PC Group Allocation	17,042	0	17,042	2,840.34	.00	14,201.66	16.7%
12401 571010 MIS Systems Grp Alloc(ISIS)	4,519	0	4,519	753.16	.00	3,765.84	16.7%
12401 591519 Other Insurance	3,276	0	3,276	546.00	.00	2,730.00	16.7%
12402 Wildlife Crop Damage							
12402 421001 State Aid	-20,000	0	-20,000	.00	.00	-20,000.00	.0%
12402 529299 Purchase Care & Services	20,000	0	20,000	.00	.00	20,000.00	.0%
12403 Nutrient Management							
12403 458012 Public Land Consv Fees	-250	0	-250	-40.00	.00	-210.00	16.0%
12403 535349 Other Supplies	250	0	250	20.52	.00	229.48	8.2%
12404 Local Cost Share Program							
12404 421001 State Aid	-3,300	0	-3,300	.00	.00	-3,300.00	.0%
12404 521219 Other Professional Serv	3,000	0	3,000	.00	.00	3,000.00	.0%
12404 529299 Purchase Care & Services	300	0	300	.00	.00	300.00	.0%
12405 DATCP Cost Share							
12405 421003 State Aid GPR	-14,000	0	-14,000	.00	.00	-14,000.00	.0%
12405 421004 State Aid Bonded	-35,000	0	-35,000	.00	.00	-35,000.00	.0%
12405 593701 Cost Share Payment	49,000	0	49,000	.00	.00	49,000.00	.0%
12406 Non-Metallic Mining							
12406 411100 General Property Taxes	10,995	0	10,995	1,832.50	.00	9,162.50	16.7%
12406 432005 Non-Metallic Annual Fee	-9,445	0	-9,445	.00	.00	-9,445.00	.0%
12406 474175 Highway Billed	-2,035	0	-2,035	.00	.00	-2,035.00	.0%
12406 531311 Postage & Box Rent	60	0	60	1.01	.00	58.99	1.7%
12406 531312 Office Supplies	50	0	50	.00	.00	50.00	.0%
12406 531348 Educational Supplies	25	0	25	.00	.00	25.00	.0%
12406 532325 Registration	150	0	150	.00	.00	150.00	.0%

04/02/2019
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Jefferson County
FLEXIBLE PERIOD REPORT

FROM 2019 01 TO 2019 02

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
100 General Fund							
12406 532332 Mileage	50	0	50	.00	.00	50.00	.0%
12406 532335 Meals	50	0	50	.00	.00	50.00	.0%
12406 532336 Lodging	100	0	100	164.00	.00	-64.00	164.0%
12407 Farmland Easement							
12407 481001 Interest & Dividends	-400	0	-400	-698.49	.00	298.49	174.6%
12407 531311 Postage & Box Rent	15	0	15	.50	.00	14.50	3.3%
12407 531312 Office Supplies	300	0	300	.00	.00	300.00	.0%
12407 531313 Printing & Duplicating	18	0	18	.00	.00	18.00	.0%
12407 594960 Capital Reserve	125,201	32,329	157,530	.00	.00	157,530.20	.0%
12407 699800 Resv Applied Capital	-125,134	-32,329	-157,463	.00	.00	-157,463.20	.0%
12408 County Farm							
12408 411100 General Property Taxes	104,188	0	104,188	17,364.66	.00	86,823.34	16.7%
12408 482003 County Farm Land Rent	-105,688	0	-105,688	.00	.00	-105,688.00	.0%
12408 529170 Grounds Keeping Charges	785	0	785	79.78	.00	705.22	10.2%
12408 535249 Sundry Repair	715	1,000	1,715	.00	.00	1,715.00	.0%
12408 699999 Budgetary Fund Balance	0	-1,000	-1,000	.00	.00	-1,000.00	.0%

04/02/2019
09:31:43

Jefferson County
FLEXIBLE PERIOD REPORT

FROM 2019 01 TO 2019 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	ACTUALS	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
GRAND TOTAL	0	0	0	48,759.40	.00	-48,759.40	.0%

REPORT OPTIONS

	Field #	Total	Page Break	
Sequence 1	1	N	Y	From Yr/Per: 2019/ 1
Sequence 2	9	N	N	To Yr/Per: 2019/ 2
Sequence 3	0	N	N	Budget Year: 2019
Sequence 4	0	N	N	Print totals only: N

Report title: FLEXIBLE PERIOD REPORT

Includes accounts exceeding 0% of budget.

Print Full or Short description: F

Print full GL account: N

Sort by full GL account: N

Print Revenues-Version headings: N

Print revenue as credit: Y

Print revenue budgets as zero: N

Format type: 1

Double space: N

Suppress zero bal accts: Y

Amounts/totals exceed 999 million dollars: N

Roll projects to object: N

Print journal detail: N

From Yr/Per: 2019/ 1

To Yr/Per: 2019/ 1

Include budget entries: Y

Incl encumb/liq entries: Y

Sort by JE # or PO #: J

Detail format option: 1

Multiyear view: D